

2010 to 2013 SR2S Program Funding & Status

Why Safe Routes to School?



- Safety
- Health
- TrafficCongestion
- Air Quality
- Education

Partners since 2008:

- Every city and
- Every school district in Solano County,
- Solano County Public Health,
- Solano County Office of Education,
- all city police departments,
- Yolo-Solano and
- Bay Area Air Quality Management
 Districts,
- Metropolitan Transportation Commission,
- Travis Air Force Base,
- North Bay Medical,
- Solano Asthma Coalition

SR2S Planned Costs & Progress





\$32 M in countywide engineering projects

\$1 M in annual non-engineering program **Operating costs**



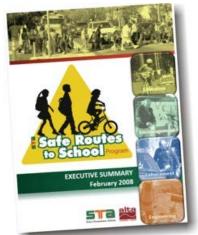
\$575,000 spent on engineering (1.7% of planned cost)

\$483,000 spent/available for non-engineering (25% of Solano County schools covered with only 2 months of events)

Additional Progress since 2010

\$2.5 M to be additionally spent on engineering (9.3% of planned cost)

\$251,000 spent/available for non-engineering (50% of Solano County elementary schools covered with year-round events)





2010 and 2011 School Events





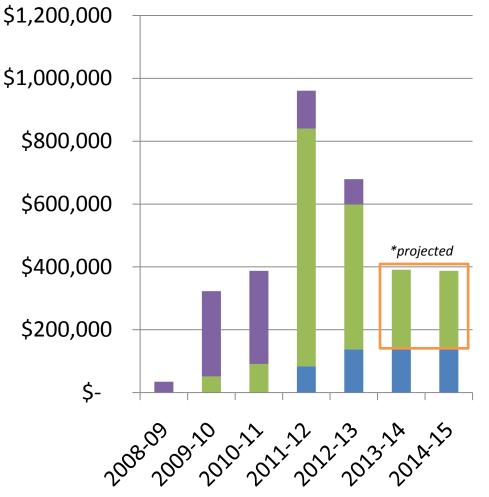
SR2S Program coordination by STA and Solano County Public Health

	2009-10	2010-11	2011-12 estimates		
Program Capacity	20	30	60		
Schools Participating	16	26	45-60		
Events Held	38	81	150-200		
Safety Assemblies	7,100 students	12,080	24 – 32,000		
Bike Rodeos	211 students	1,548 students 719 helmets	7,500		
Walk & Roll Day Contests	1,400 students	4,665	9,000		
	8,711 students	18,293	33 – 45,000		

\$3.1M in current and future funding for SR2S



STA SR2S Program Expenditures by Grant Source





- Air District Grants, \$800k
- MTC/STA Grants, \$1.8 M
- State Grants, \$0
- Federal Grants, \$500k





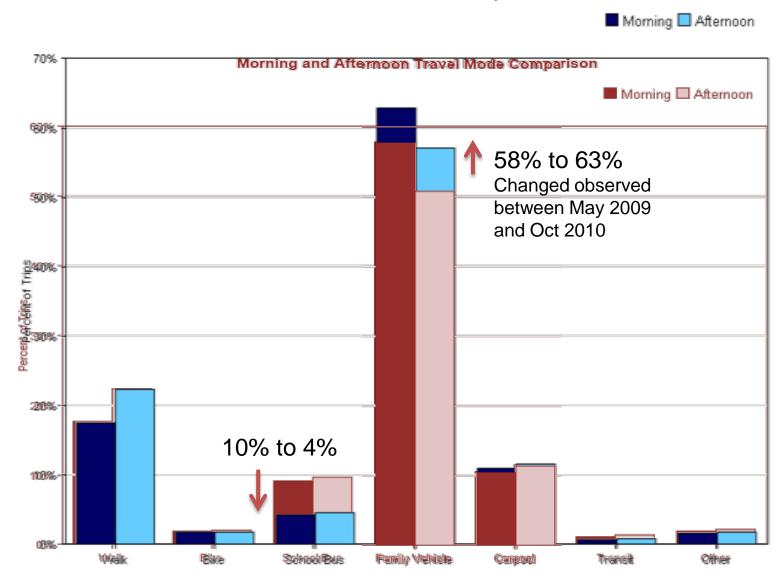




May 2009 & 2011 Survey Results

Sufe Routes
to School Program

Bus cuts and school closures have made the problem worse





Education & Encouragement

- Safety Assemblies
- Bicycle Rodeos
- Walk & Roll Events
- Suggested Route to School Maps
- Walking School Bus Program







Enforcement

- Best Practices
 Pilots & Resource
 Guide
- TargetedEnforcement
- Crossing Guard Training Manual and Videos
- Bicycle Rodeo Videos





Planning & Engineering

- Update to 2008 Plan
- Community Task Forces
- Walking Audits
- Locally Adopted Plans
- Shared Local Priorities= CountywideProgram Priorities







Evaluation

- Classroom Travel Tallies since 2007
- Parent Surveys with Alta
 Planning beginning last October
- Project Specific evaluation with Alta Planning and Nelson Nygaard
- Air Quality Cost-Effectiveness Calculations with BAAQMD & YSAQMD
- Quarterly Advisory Committee meetings and progress reports



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Benicia





- All 7 schools part of 2008
 STA SR2S Plan
- Benicia HS improvements
 - Military & Denfield intersection
 - Military Road Diet
 - Funded by City of Benicia without grants
- 4 Radar speed signs
 - \$39,300 through STA with BAAQMD grant
- Spring 2010 events,2 schools, 2 events
- FY 2010-11 events,
 All 5 elementary schools,
 12 events



Dixon



- 2 of 6 schools part of 2008 STA SR2SPlan
- Improvements for Anderson Elementary
 - Widened sidewalk and adjusted crosswalks in front of school.
 - Funded by City of Dixon without grant funds.
- SR-113 Flashing Crosswalk
 - \$90,000 through STA from ECMAQ/MTC
- West B. St Undercrossing at train tracks priority project (\$6M).
- Spring 2010 events, 1 school, 2 events
- FY 2010-11, 1 school, 4 events







Fairfield



- 6 of 28 schools in 2008
 STA SR2S Plan
- 10 radar speed signs installed
 - \$98,200 through STA with BAAQMD Grant
- Spring 2010 events, 2 schools, 4 events
- FY 2010-11, 3 schools,11 events



Rio Vista



- 2 of 3 schools in 2008 STA SR2S Plan
- 2 Radar Speed signs installed
 - \$20,000 through STA from YSAQMD grant
- FY 2010-11, one school event





Suisun City

Stife Routes
to School Program



- 2 of 4 schools in 2008 STA SR2S Plan
- 4 radar speed signs installed
 - \$38,300 through STA from BAAQMD grant
- SR 12/Grizzly Island Road path
 - Over \$2M in State and Federal grants, \$1.112 M from STA
- Suisun Police Dept funds a School Resource Officer with a Federal SR2S grant.
 - Suisun & Fairfield police awarded \$100,000 STA SR2S Enforcement grant in FY 2010-11
- Spring 2010 Events, 2 schools, 2 events
- FY 2010-11, 3 schools, 9 events





Vacaville





- 8 of 17 schools in 2008 STA SR2S
 Plan
- Improvements at Will C. Wood HS
 - Peabody/Marshall Rd intersection pedestrian improvements
 - Widened sidewalk along Marshall
 - \$262,000 project, \$190,000 from
 STA
- Spring 2010 events, 4 schools, 4 events
- FY 2010-11, all 9 elementary schools in VUSD + 2 in Travis USD, 26 events





Vallejo





- 10 radar speed signs installed
 - \$98,200 through STA with BAAQMD Grant
- Improvements at Steffan Manor Elementary
 - Sidewalk widening and high visibility crosswalks installed
 - \$120,000 grant from Caltrans
- Improvements for Hogan school site
 - \$500,000 in expected Caltrans grants
- Spring 2010 events, 2 schools, 2 events
- FY 2010-11, 3 schools, 6 events







Questions?





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